

FY 2023 FINANCIAL PLAN  
(In Thousand Pesos)

Department : Budgetary Support to Government Corporations  
 Agency : National Electrification Administration  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 35 015 0000000

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14	
I. Budget Year / Appropriations		581,628	1,519,222	2,100,850	1,897,500	0	0	0	0	0	1,897,500	0	0	0	0	1,897,500
Operations	3000000000000000	581,628	1,519,222	2,100,850	1,897,500	0	0	0	0	0	1,897,500	0	0	0	0	1,897,500
OO : Access to electrification expanded	3100000000000000	581,628	1,519,222	2,100,850	1,897,500	0	0	0	0	0	1,897,500	0	0	0	0	1,897,500
NATIONAL RURAL ELECTRIFICATION PROGRAM	3101000000000000	581,628	1,519,222	2,100,850	1,897,500	0	0	0	0	0	1,897,500	0	0	0	0	1,897,500
Sitio Electrification Sub-program		581,628	1,519,222	2,100,850	1,897,500	0	0	0	0	0	1,897,500	0	0	0	0	1,897,500
Project(s)		581,628	1,519,222	2,100,850	1,897,500	0	0	0	0	0	1,897,500	0	0	0	0	1,897,500
Locally-Funded Project(s)		581,628	1,519,222	2,100,850	1,897,500	0	0	0	0	0	1,897,500	0	0	0	0	1,897,500
Sitio Electrification Project	310101200001000	357,740	1,269,760	1,627,500	1,677,500	0	0	0	0	0	1,677,500	0	0	0	0	1,677,500
MOOE		357,740	1,269,760	1,627,500	1,677,500	0	0	0	0	0	1,677,500	0	0	0	0	1,677,500
Electric Cooperatives Emergency and Resiliency Fund	310101200012000	223,888	462	224,350	200,000	0	0	0	0	0	200,000	0	0	0	0	200,000
MOOE		223,888	462	224,350	200,000	0	0	0	0	0	200,000	0	0	0	0	200,000
Solar Electrification of Schools and Other Government Buildings	310101200016000	0	70,000	70,000	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	70,000	70,000	0	0	0	0	0	0	0	0	0	0	0	0
Line Enhancement and Improvement of Distribution Lines of Luuk, Sulu - Sulu Electric Cooperative (SULECO)	310101200017000	0	29,000	29,000	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	29,000	29,000	0	0	0	0	0	0	0	0	0	0	0	0
Line Enhancement and Improvement of Distribution Lines of Abucayan to Pinaglabanan to Lamon to Tamban, Goa to Sipaco to Map-id to Guibahoy, Lagonoy-Camarines Sur IV Electric Cooperative, Inc. (CASURECO IV)	310101200018000	0	50,000	50,000	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	50,000	50,000	0	0	0	0	0	0	0	0	0	0	0	0
Line Enhancement and Improvement of Distribution lines of Sta. Misericordia, Sto. Domingo, Albay up to Salvacion Substation - Albay Electric Cooperative, Inc. (ALECO)	310101200019000	0	50,000	50,000	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	50,000	50,000	0	0	0	0	0	0	0	0	0	0	0	0
Line Enhancement and Improvement of Distribution Lines of Barangay 1 to Denrica, Garchitorena, Camarines Sur and Barangay 4 to Harrison to Canlong, Camarines Sur - Camarines Sur IV Electric Cooperative, Inc. (CASURECO IV)	310101200020000	0	50,000	50,000	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	50,000	50,000	0	0	0	0	0	0	0	0	0	0	0	0
Installation of Solar Panels in Public Buildings	310101200021000	0	0	0	20,000	0	0	0	0	0	20,000	0	0	0	0	20,000
MOOE		0	0	0	20,000	0	0	0	0	0	20,000	0	0	0	0	20,000

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14	
TOTAL, Current Year Budget / Appropriations		581,628	1,519,222	2,100,850	1,897,500	0	0	0	0	0	1,897,500	0	0	0	0	1,897,500
MOOE		581,628	1,519,222	2,100,850	1,897,500	0	0	0	0	0	1,897,500	0	0	0	0	1,897,500
Recapitulation by Program		581,628	1,519,222	2,100,850	1,897,500	0	0	0	0	0	1,897,500	0	0	0	0	1,897,500
NATIONAL RURAL ELECTRIFICATION PROGRAM	3101000000000000	581,628	1,519,222	2,100,850	1,897,500	0	0	0	0	0	1,897,500	0	0	0	0	1,897,500

Prepared By :

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